NOTICE IS HEREBY GIVEN that a meeting previously scheduled for August 28, 2024, by the Hailey Cemetery Maintenance District has been changed and will now be held on the 3rd day of September 2024 at 6:00 P.M. to consider the 2024-2025 budget. All interested individuals are invited to appear and comment on the proposed budget before it is adopted. Copies of the budget are available at 511 Mapel Street, Hailey, Idaho 83333, between 10:00 A.M. and 2:00 P.M. Tuesday through Saturday. The Cemetery Office is accessible to persons with disabilities. Anyone desiring accommodations for disabilities, please call the Hailey Cemetery office at least 48 hours before the hearing.

Hailey Cemetery Maintenace District

Prepared August 15, 2024

	Original Approved Budget
Revenues & Fund Balance	
Fund balance from previous years	208,192.48
Property Taxes	361,315.00
Open/Close Fees	8,500.00
Plot Sales	6,000.00
Columbarium Niche Sales	3,750.00
Memorial Day Donations	2,500.00
Total Revenues & Fund Balance	590,257.48
Expenditures	
Capital Outlay Building Fund	100,000.00
Contract Landscape Maintenance	170,000.00
Computer Maintenance	6,500.00
Contract Labor	5,000.00
Directors Fees	2,000.00
Events	5,500.00
Fuel and Oil	2,000.00
Miscellaneous Expense	5,000.00
Professional Services/Legal	8,500.00
Repairs and Maintenance	50,000.00
Salaries and Payroll	130,000.00
Supplies	5,000.00
Utilities	19,000.00
Equipment Rental	5,000.00
Dues and Subscriptions	2,100.00
Total Expenditures	515,600.00
Net Revenues & Fund Balance Over Expenditures	74,657.48

20,750